

VISION@100: FATEHGARH SAHIB IN 2047



Vision@100

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Short – Term & Mid – Term Goal in the next 10 years (2023 – 33)

Health

- A** 100% Food Security in the District through strengthening of Ae-PDS System
- B** Zero Maternal and Infant death in the District
- C** Development of District Hospital in terms of Multi – Specialty Hospital
- D** Improvement in Sex Ratio from 906 in 2021 – 22 to 1000 till 2026-27

23-12-2022

SDG 2 : Zero Hunger
SDG 3 : Good Health & Wellbeing
SDG 5 : Gender Equality

Education

- A** Reduction in dropout rate by 50%
- B** Improvement in NAS & PGI from 64% to 75% and from 'Uttam' to 'Utkarsh' category respectively
- C** Encourage student's participation in PISA (Program for International Student Assessment)
- D** STEM Labs for all Middle, High and Senior Secondary School

SDG 4 : Quality Education

Environment

- A** Better Air Quality at Mandi Gobindgarh through 'Zero' Stubble Burning
- B** ODF Plus certification for all ward & villages of the district
- C** Carbon Neutral District by end – to – end waste management
- D** Canal Based Water Supply for all ULBs of the District

SDG 6 : Clean Water & Sanitation
SDG 13 : Climate Action

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Long – Term Goal in the next 15 years (2034 – 47)

Infrastructure

- A** Patiala Sirhind Road Widening & beautification
- B** Construction of Circuit House
- C** Construction of District Auditorium with Minimum 500 sitting capacity
- D** Community Centers for CWSN, PWD and Old age – citizen

Sustainability

- A** Solar System for all the govt. buildings in the district
- B** Rooftop Rainwater Harvesting System for all the govt. buildings
- C** Cold chain for temperature sensitive health care products and food
- D** Sustainable agriculture practice & food processing industries

23-12-2022

SDG 8 : Decent Work & Economic Growth
SDG 10 : Reduce Inequalities

SDG 7 : Affordable & Clean Energy
SDG 11 : Sustainable Cities & Communities
SDG 12 : Responsible Consumption & Production

| <u>Category</u> | <u>Sl No.</u> | <u>Long Term Goal</u> | <u>Milestones</u> | <u>Immediate Action Steps</u> |
|------------------------|----------------------|---|--|---|
| Health | 1. | Setting up of a Critical Care Unit at District Hospital Fatehgarh Sahib | <ul style="list-style-type: none"> • Final proposal and approval at the district level • Departmental clearance from state • Identification of Vendor & procurement agencies • Formal Contract signing • Laying down the Foundation stone for construction work • Design Standard Operating Procedure • Final Checking & Monitoring by experts through standardized checklist • Inauguration | <ul style="list-style-type: none"> • Preliminary meeting with senior officials at district level (ADCs, Civil surgeon) • Identification of site & feasibility check • Draft detailed proposal (Version 1) (including no. of units, timeline, funding, Human Resource & training, equipment & drugs, integration plan with existing HMIS system etc.) |
| | 2. | Zero Maternal & Infant Death in the district Fatehgarh Sahib | <ul style="list-style-type: none"> • Constitute District/Block level Official's Team who will directly work with PHTT's Implementation's Team • Identification of Hotspot/vulnerable areas • Customize detailed Implementation and Monitoring & Evaluation Plan according to the need of the district | <ul style="list-style-type: none"> • MoU with Public Health Technology Trust (PHTT) • Demand for gynecologist to the department |
| Urban Development | 3. | Canal Based Water Supply for all ULBs of the District | <ul style="list-style-type: none"> • Design & finalization of Canal Route according to all the alignment criteria • Budget/funding source alignment with ongoing program | <ul style="list-style-type: none"> • Preliminary meeting with ADC G, and EOs • Resolution by all Municipal Committees • Identification of sites |

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| | | | <ul style="list-style-type: none"> • Regular cleaning and maintenance plan • Clearances/ Approvals from all levels • Identification of Vendor & procurement agencies • Formal Contract signing • Construction work • GIS Mapping of the complete network • Efficient complaint redressal and monitoring system | |
| | 4. | Better Air Quality at Mandi Gobindgarh | <ul style="list-style-type: none"> • Identification and collaboration with external partners specialized in the sector • Use holistic approach (blend of technical, behavioural, public private partnership etc.) in designing City Centric Plan • Design specific RACI Matrix and M&E tools | <ul style="list-style-type: none"> • Preliminary meeting with ADC G, and PPCB to examine the prevalent condition • Explore the alignment plausibility of National Clean Air Program (NCAP) and other ongoing schemes • PNG Supply |
| | 5. | Patiala Sirhind Road Widening & Green Cover | <ul style="list-style-type: none"> • Widening of road • Maintenance and green coverage plan | <ul style="list-style-type: none"> • Approvals & clearance at all levels • Floating of Tender • Work allocation |
| Rural Development | 6. | ODF Plus certification for all villages of the district | <ul style="list-style-type: none"> • Draft final plan and approval at district level • Implementation of 1st Phase • Mid – term monitoring in specific time | <ul style="list-style-type: none"> • Preliminary meeting with ADC RD and XEN Water Supply & Sanitation to examine the current status • Prepare Block Wise and Phase Wise Implementation Plan (Version 1) |

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| | | | <ul style="list-style-type: none"> • Modified implementation of 2nd and 3rd Phase basis the flaws identified during Mid – term monitoring • Final Evaluation by 3rd party | <ul style="list-style-type: none"> • Convergence of funds under various Central/ State schemes |
| | 7. | Zero Stubble Burning cases | <ul style="list-style-type: none"> • Strict implementation and time – bound monitoring at different level (cluster / block / district level) • Approvals/ Budget allocation for subsidised equipment • Plants for pellets / BKO | <ul style="list-style-type: none"> • Awareness • Generating machinery demand • Draft long-term sustainable plan using holistic approach and multi-pronged activities to achieve zero stubble burning within a specific time frame |
| | 8. | End – to – end Waste Management | <ul style="list-style-type: none"> • Final plan and approval at all levels • Identification and collaboration with sector specialised external partners • Pilot in 5 villages and 5 ULBs • Efficiency and Effectiveness checking (In process monitoring) • Scale up in all villages & ULBs | <ul style="list-style-type: none"> • Critical examination and reporting of all the ongoing programmes (exact current status, loopholes, root cause analysis etc.) • Device a synthesised plan using cyclical and holistic approach with Prize-Penalty Method at core |
| Education | 9. | STEM Labs for all Middle, High & Senior Secondary School | <ul style="list-style-type: none"> • Establishment and inauguration of the labs by State Official (EM/MP/Sec./Director) • Efficiency and Effectiveness checking (in terms of sync with syllabus, training of teachers, utilization by the students etc.) • Proposal of Labs under MPLAD Fund | <ul style="list-style-type: none"> • Establishment of 2 Labs by CSR Fund from GMDIC and 1 by LDM • Proposal for 2 labs under DMF |

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| Infrastructure | 10. | Construction of Circuit House | <ul style="list-style-type: none"> • Approvals from Government/ Budget Allocation • Construction work • Maintenance Plan | <ul style="list-style-type: none"> • Identification of Site • Cost estimation and proposal to Government |
| | 11. | Construction of District Auditorium with Minimum 500 sitting capacity | <ul style="list-style-type: none"> • Approvals from Government/ Budget Allocation • Construction work • Maintenance Plan | <ul style="list-style-type: none"> • Identification of Site • Cost estimation and proposal to Government |
| | 12. | Solar System Establishment at the District Administrative Complex (DAC) | <ul style="list-style-type: none"> • Final proposal and approval at all levels • Identification of Vendor & procurement agencies • Formal Contract signing • Civil work • Final Checking & Monitoring by experts through standardized checklist • Inauguration | <ul style="list-style-type: none"> • Preliminary meeting with ADC G and PSPCL for feasibility check • Explore the possibility of Public – Private Partnership (PPP) Modal • Draft detailed proposal Version 1(including no. of units required, transmission line timeline, funding etc. sustainability and maintenance plan) |

Note:

1. *This is the version 1 of Draft Vision@100 Document, subject to change as per the departmental proposals.*
2. *Detailed Plan and proposals, incorporating RACI Matrices, communication plan, implementation plan, project timelines, monitoring indices, sustainability plan, and other tools will be drafted and the projects will be executed accordingly.*